

Better Care Fund 2023-24 Capacity & Demand Refresh

5. Capacity & Demand

Selected Health and Wellbeing Board:

Haringey

Community	Previous plan					Refreshed capacity surplus:					
	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	
Capacity - Demand (positive is Surplus)											
Social support (including VCS)	2	2	0	0	0	2	2	0	0	0	
Urgent Community Response	0	0	0	0	0	0	0	0	0	0	
Reablement & Rehabilitation at home	5	3	3	3	4	5	3	3	3	4	
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	
Other short-term social care	0	0	0	0	0	0	0	0	0	0	

Capacity - Community		Prepopulated from plan:					Please enter refreshed expected capacity:				
Service Area	Metric	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)	Monthly capacity. Number of new clients.	50	50	50	50	50	50	50	50	50	50
Urgent Community Response	Monthly capacity. Number of new clients.	179	191	204	204	204	179	191	204	204	204
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	19	20	19	18	18	19	20	19	18	18
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	1	1	1	1	1	1	1	1	1	1
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0

Demand - Community		Prepopulated from plan:					Please enter refreshed expected no. of referrals:				
Service Type		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)		48	48	50	50	50	48	48	50	50	50
Urgent Community Response		179	191	204	204	204	179	191	204	204	204
Reablement & Rehabilitation at home		14	17	16	15	14	14	17	16	15	14
Reablement & Rehabilitation in a bedded setting		1	1	1	1	1	1	1	1	1	1
Other short-term social care		0	0	0	0	0	0	0	0	0	0

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

- Yes
- Yes
- Yes
- Yes